STRATEGIC CLOSURE AND
CONSOLIDATION OF
CATHOLIC ELEMENTARY
SCHOOLS IN THE DIOCESE OF
ROCKVILLE CENTRE

CARL SEMMLER & DENISE SMITH EDU5103 EDUCATIONAL GOVERNANCE AND POLICY ISSUES

Dr. D' Ambrosio, St. John's University, Oakdale

Department of Education: Diocese of Rockville Centre

- □ Governance Overview
 - Department of Ed: DRVC an incorporated 501c3
 - Most Reverent William Murphy President
 - Sr. Joanne Callahan, OSU Superintendent
 - Dr. Steven Cheeseman, Ed.D. Associate Superintendent
 - Parish Elementary Schools
 - Extension of Parish Corporation
 - Educational Charter through Kennedy Directory
 - Pastor is Chief Officer
 - Principal is Educational Officer
 - Under Direction of the Diocese of Rockville Centre
 - Most Reverend William Murphy President

Bishop's Advisory Committee for Strategic Plan – September 2011



Strategic Plan for Catholic Elementary Schools

The Bishop's Advisory Committee

for Catholic Education

Rev. Msgr. Robert Brennan Vicar General and Moderator of the Curia Diocese of Rockville Centre

Sister Joanne Callahan, OSU Superintendent Diocese of Rockville Centre

Robert B. Catell Tomorrow's Hope Foundation Chairman - Advanced Energy Research & Technology Center Stony Brook University

Steven Cheeseman, Ed.D. Associate Superintendent Diocese of Rockville Centre

Reverend John M. Derasmo Pastor, St. James Church Seaford

Thomas F. Doodian Chief Financial Officer Diocese of Rockville Centre

Joseph Geoghan Chair, Education Commission Former General Counsel Union Carbide Maureen Hannan Coordinator of Finance for the Elementary Schools Diocese of Rockville Centre

Eileen Kilbride, Ed.D.

Education Commission

Principal, St. Joseph's School

Garden City

Reverend Michael T. Maffeo Pastor, St. Joseph's Church Ronkonkoma

Kevin T. Murphy Director of Diocesan Administration Diocese of Rockville Centre

Anthony J. Nastasi
Tomorrow's Hope Foundation
President
Nastasi & Associates, Inc.

Peter Quick
Tomorrow's Hope Foundation
Former President
American Stock Exchange/Quick & Reilly

Lewis S. Ranieri
Chair, Tomorrow's Hope Foundation
Chairman and President
Ranieri & Co., Inc.

James Riley, Jr.
Tomorrow's Hope Foundation
Retired Managing Partner
Goldman Sachs New York

Reverend Charles Romano Pastor, St. Raymond of Penyafort Church East Rockaway

Brian T. Shea, Chair Tomorrow's Hope Foundation Chief Executive Officer Pershing LLC

Ryan Sheehan Tomorrow's Hope Foundation Ranieri & Co., Inc.

Carol Needham Taylor

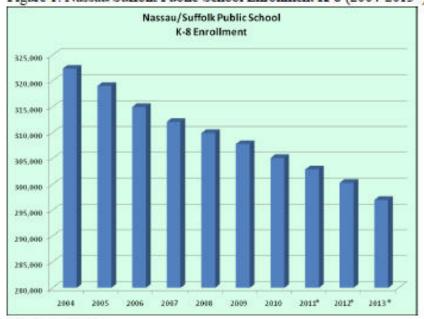
Education Commission

Attorney

Pasta, Needham, & Taylor, Esgs.

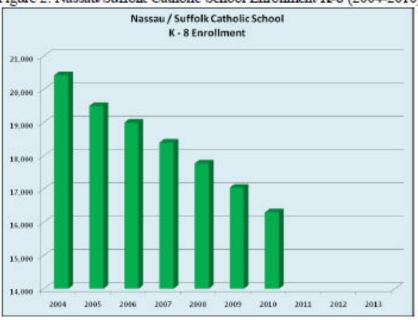
The Problem: Enrollment Trends

Figure 1: Nassau/Suffolk Public School Enrollment K-8 (2004-2013*)



*projected enrollments Source: Western Suffolk BOCES Bi-County Public School Enrollment Report, March 2011

Figure 2: Nassau/Suffolk Catholic School Enrollment K-8 (2004-2010)



Source: Diocese of Rockville Centre Education Department Enrollment Reports 2004-2010

Projected Change in Population

Table 1: Projected Change in population 2010 - 2015

Township	5-9 year olds	10-14 year olds
Huntington	-7.1%	-9.6%
Oyster Bay	-8.3%	-13.2%
North Hempstead	-5%	-11.7
Hempstead	-7.2%	-12.2
Babylon	-5.5%	-7.4%
Smithtown	-6.4%	-7.2%
Islip	-5.2%	-7.2%
Brookhaven	-3.1%	-5.9%
Riverhead	1.7%	-1.1%
Southampton	-1.7%	-4%
Easthampton	-1.6%	-4.9%
Southold	-0.2%	-4.7

Source: Dr. Jonathan Hughes, St. John's University

The Purpose: Understanding the Need

- □ June 2010
 - The Bishop's Advisory Committee on Catholic Education was formed to connect the plans, work, and effort of the Diocese, the Elementary Education Commission, and the Tomorrow's Hope Foundation.
 - □ The Advisory Committee's charge is to work with the Diocesan Education Department to develop and foster the implementation of a comprehensive strategic plan to support the long term sustainability, growth, and excellence of Catholic elementary schools on Long Island.

Methodology:

- June 2010 Bishop Murphy forms Bishops Advisory Committee on Catholic Education (BACCE)
- July 2010 November 2010 BACCE gathers research needed to begin plan
- □ January 18, 2011 − Draft strategic elements presented to planning committees for review and comment (committees look for consensus on the vision, not the implementation)

Methodology Continued

- February 2011 July 2011 Representatives of Pastors and Principals (BACCE) review, edit and receive feedback on draft elements of strategic plan for comment
- September 2011 Strategic Plan is presented to pastors and principals, and is published and implemented
- Late Fall 2011/Winter 2011 –Vitality studies completed and recommendations for mergers and closures are announced

Six Strategic Planning Goals

- Strong Catholic Identity
 - In the Diocese of Rockville Centre, Catholic identity is the defining characteristic and essential element in Catholic schools.
- □ Effective Organization and Governance
 - A well organized and effective system of shared governance coordinates leadership at the parish, regional, and Diocesan levels and promotes the consistent implementation of policy.

Six Strategic Planning Goals

- Educational Excellence
 - Schools in the Diocese of Rockville Centre continue to build on the tradition of academic excellence that has historically been one of our strengths.
- Collaborative Leadership
 - The synergistic leadership of pastors and principals in the Diocese of Rockville Centre fosters successful schools that work closely with teachers, parents, and students.

Six Strategic Planning Goals

- Vibrant and Effective Communications
 - Catholic schools in the Diocese of Rockville Centre are engaged and well respected in their communities and have vibrant and effective means of communicating their success with families, alumni, and the wider community.
- Responsible Stewardship
 - Leaders throughout the Diocese maximize the time, talent, and treasure available to secure the future of Catholic schools. All are called to collaborate in this mission.

Results

- 6 of 53 Elementary schools closed at the end of 2011-2012 academic year. The Diocese of Rockville Centre is closing six of its 53 elementary schools on Long Island at the end of the 2011-2012 school year.
- St. John Baptist de La Salle Regional School (Farmingdale)
- St. Catherine of Sienna School (Franklin Square)
- St. Ignatius Loyola School (Hicksville)
- Sacred Heart School (North Merrick)
- Our Lady of Perpetual Help School (Lindenhurst)
- Prince of Peace Regional School (Sayville)

Results Continued

Along with the aforementioned schools, Bishop
 William Murphy asked five schools, three in Suffolk
 County and two in Nassau County, to form a
 "strategic collaboration."

Monitoring Progress: Implementation Survey

- □ 60 question survey
- Answers coded 4-1 with 3&4 indicating moving towards implementation of the statement and 1&2 indicating moving away from implementation.
- Surveys were given to Parents, Pastors, Teachers,
 Principals and Board Members.

References

- DeFiore, L., Convey. J., and Schottloffel, M. Weathering the Storm (Virginia: NCEA, 2009)
- Diocese of Rockville Centre Education Department Enrollment Reports 2004-2010
- National Conference of Catholic Bishops (2002)
- Pastoral Letter of the Third Plenary Council of Baltimore (1884)
- Renewing Our Commitment to Catholic Elementary and Secondary Schools in the Third Millennium, (USCCB, 2005)
- Western Suffolk BOCES Bi-County Public School Enrollment Report, March 2011
- Youniss, J. and Convey, J. Ed. Catholic Schools at the Crossroads (NY: Teachers College Press, 2000)