

## South Shore Suffolk District

### Proposed Reductions for the 2013-14 Budget

DESCRIPTION OF PROPOSED REDUCTION:		COMPONENT:	BUDGETARY REDUCTION:	FTE:	NOTES:
Co-Teaching PD		Prog	\$46,000		Reduce most of PD for 13-14
Advertising		Admin	\$4,000		For Personnel Advertising
Assistant to Librarian		Admin	\$52,000	1.75	Each Aide reduced to 1/2
Clerical Reduction		Admin	\$25,000	0.65	Part time Business Administration Secretary
Clerical Reduction		Admin	\$25,000	0.5	Reduce music secretary to part time
Printing/Postage		Admin	\$3,000		10% redcuton in newsletters, utilizing website
Copier Paper		Admin and Prog	\$5,000		Usage Limitation
Insurance Permiums		Benefits	\$400,000		Eliminate one year increase in premiums due to health wellness program
Electric Usage		Operations	\$40,000		Consolidate night meetings into one building saves 5%
Oil/Gas Futures Contract		Operations	\$40,000		Purchase at fixed rate (saves 10%) and/or RFP new vendors

<b>Athletic Reductions</b>		Prog	\$25,000		Reduce based upon estimated expenses
<b>Balanced Literacy Training</b>		Prog	\$34,000		No training in 13-14
<b>Music Reductions</b>		Prog	\$25,000		To be reduced by the Music Director
<b>Piano Tuning</b>		Prog	\$2,000		RFP to reduce by 50%
<b>Remove all Chairpersons to full time and hire part time administrator</b>		Prog	\$350,000		Have chairpersons move to full time teaching
<b>Student Planners</b>		Prog	\$4,500		Students will choose to buy in bookstore
<b>Teachers Aide</b>		Prog	\$25,000	1.0	Reduce one unspecified Teachers Aide (not in Special Education).
<b>Workbooks</b>		Prog	\$30,000		Utilize website downloads or ask parents to purchase
<b>TOTAL POTENTIAL REDUCTIONS:</b>			<b>\$1,089,500</b>	<b>3.9</b>	
<b>Tax Levy for Original Budget</b>		<b>\$2,001,281</b>			
<b>2% of Tax Levy</b>		<b>\$889,405</b>			
<b>Overage Amount</b>		<b>\$1,111,876</b>			